

<b>Boulder Ridge</b>	
<b>2025 Approved Budget</b>	
<b>Revenue</b>	
Assessments	\$ 617,760
<b>Expense</b>	
<b>Administrative</b>	
Management Fees	\$ 22,464
Legal - Association	\$ 2,500
Certified Accounting Services	\$ 1,000
Printing and Mailing	\$ 1,200
Miscellaneous Administration	\$ 3,500
<b>Utilities</b>	
Water & Sewer	\$ 130,000
Common Electric	\$ 6,500
Extermination	\$ 10,900
<b>Grounds</b>	
Lawn Service	\$ 35,000
Pond Maintenance	\$ 6,000
Fountain Lease	\$ 5,600
Grounds	\$ 1,500
Tree and Shrub Maintenance	\$ 12,000
Lawn Fertilization	\$ 13,300
Drainage	\$ 4,000
Mulch and Bedwork	\$ 18,000
Irrigation	\$ 6,000
Snow Removal	\$ 38,500
<b>Maintenance &amp; Repair</b>	
Plumbing	\$ 15,000
Electrical	\$ 4,000
Building Repairs - Interior	\$ 8,000
Building Repairs - Exterior	\$ 16,000
Power Washing	\$ 20,000
Wood Rot/Tuck pointing	\$ 10,000
Ice Dam Removal	\$ 6,500
Roof Repairs	\$ 25,000
Gutter Cleaning / Maintenance	\$ 15,000
Holiday Lighting	\$ 2,000
Road / Court Maintenance	\$ 42,000
<b>Insurance &amp; Taxes</b>	
Insurance	\$ 44,000
<b>Operating Expense</b>	\$ 525,464
<b>Deposits to Reserve</b>	\$ 92,296
Total Revenue	\$ 617,760
Total Expense	\$ 617,760
Net Income	\$ -